

Baseline data on coffee production and Management of Community Fund

data provided by Mae Chan Tai Village on 10 June 2023

subject	data/figures
1. Total production of cherry in 2022 season (kg)	500,000 kg
2. Total production of parchment coffee beans in 2022 season	80,000 kg
3. Parchment coffee production in previous year 2021 season	80,000 kg
4. How many % of coffee beans were sold as cherry in 2022	30%
5. How many % of coffee beans were sold as parchment in 2022	50%
6. How many % of coffee beans were sold as green beans in 2022	20%
7. Estimated parchment production in 2023 season	70,000 kg
8. Producer price of parchment coffee/1kg in 2021	120 baht
in 2022	160 baht
in 2023 (as at June 23)	220 baht
9. Producer price of green beans /1kg in 2021	180 baht
in 2022	230 baht
in 2023 (as at June 23)	300 baht
10. Amount kg of parchment processed to make green beans by hulling machine in 2021	52,980 kg
in 2022	54,726 kg
in 2023 (Jan-Dec. estimate)	20,000 kg
are they all from village farmers or some % came from outside?	0 %
11. Total mount kg of green beans roasted by the roasting machine In 2021	1,476 kg
In 2022	698 kg
In 2023 (Jan-Dec. estimate)	800 kg
12. How many kg of green beans roasted were for Coffee Shop? In 2021	215 kg
In 2022	227 kg
In 2023 (Jan-Dec. estimate)	500 kg
13. How many kg of green beans roasted are for village farmers? In 2021	1,261 kg
In 2022	471 kg
In 2023 (Jan-Dec. estimate)	300 kg

14. How many kg of green beans roasted were for outsiders?	
In 2021	<u>0</u>
In 2022	<u>0</u>
15. What was closing balance of community fund as at 31/12/2021?	97,000 baht
16. What was closing balance of community fund as at 31/12/2022?	35,195 baht
17. How much (baht) hulling /grinding machine generated income	
In 2021	<u>105,960 baht</u>
In 2022	<u>93,089 baht</u>
18. How much (baht)roasting machine generated income	
In 2021	<u>73,800 baht</u>
In 2022	<u>34,900 baht</u>
19. Total amount(baht) of community fund generated	
In 2021	<u>179,760 baht</u>
In 2022	<u>127,989 baht</u>
20. What purposes /how much the community funds were used in 2021 For	
operation/maintenance (baht)	<u>82,760 baht</u>
For salary of operators (baht)	<u>15,000 baht</u>
For community activities (baht)	<u>58,405 baht</u>
For other purposes (baht)	<u>13,865 baht</u>
21. What purposes /how much the community funds were used in 2022	
For operation/maintenance (baht)	<u>13,500 baht</u>
For salary of operators (baht)	<u>15,000 baht</u>
For community activities (baht)	<u>99,489 baht</u>
For other purposes (baht)	<u>0</u>
22. Breakdown of community funds used for community in 2021 (subject/baht)	
Activity 1 Vaccination support against Covid 19	<u>3,000 baht</u>
Activity 2 Trip to Bangkok for coffee shop opening	<u>20,000 baht</u>
Activity 3 Forest fire protection works	<u>7,000 baht</u>
Activity 4 Repair electric lines for community places	<u>15,000 baht</u>
Activity 5 Repair community water tank	<u>13,405 baht</u>
23. Breakdown of community funds used for community in 2022 (subject/baht)	
Activity 1 Construction of community buildings/coffee hat	<u>68,000 baht</u>
Activity 2 Community Road maintenance works	<u>14,364 baht</u>
Activity 3 Repair of coffee hulling/grinding machine	<u>16,830 baht</u>
Activity 4 Other expenses for community	<u>295 baht</u>
Activity 5	<u> </u>